Draft Timetable of the UNDP GEF TISZA MSP as of December 2008

DRAFT Timetable of the Tisza Group /TISZA GEF MSP 2008-2011		2008												2009												2010												2011		
		Jan	Febr	March	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Febr	March	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Febr	March	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Febr	March
Tisza Group activities																																								
I. Development of the (Integrated) Tisza River Basin Managemen Plan (IRBMP)																																								
Preperation of ITRBM Plan	**Water Quality Management (WFD compliant tasks)**																																							
	Finalization of the Preliminary Analysis of the Tisza River Basin / Endorsement																																							
	Circulate Danube Road Map																																							
	Circulate Table of content of DRBM Plan																																							
	Same templates used for the preparation of the ITRBM Plan as for the DRBM Plan (data collection on different scale)																																							
	Drafting the `Table of Content` of the TRBMP (ICPDR and Tisza countries)																																							
	`Table of content` as well as templates of data request for the ITRBM Plan (circulated)																																							
	Data collection																																							
	Drafting of the ITRBMP																																							
	Endorsement of the final dtaft of the ITRBM Plan																																							
	Finalisation of the ITRBM Plan/including outcomes of the demo projects (component 2)																																							
Tisza Group Meetings	**Meetings**																																							
	10th Tisza Group meeting																																							
	11th Tisza Group meeting																																							
	12th Tisza Group meeting																																							
	13th Tisza Group meeting																																							
	14th Tisza Group meeting																																							
	15th Tisza Group meeting																																							
	16th Tisza Group meeting																																							
Component 1 of the Tisza MSP project		Jan	Febr	March	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Febr	March	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Febr	March	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Febr	March
Development of srategies (A1-A4)																																								
A1 and A2: development on strategy (1) for reducing pollution in the TRB (one consultant work) Development of a flood and drought mitigation staretgy (2) - natinoal level	Circulate draft outline of strategy (1) and strategy (2)																																							
	Agreement on the outline of strategy (1) and strategy (2) in the frame of the WS1																																							
	Development of strategy (1) and strategy (2) - on natioanl level																																							
	Circulate drafts of strategy (1) and strategy (2)																																							
	Discussion on strategies (1) and strategies (2) in the frame of WS2																																							
	Circulate final version of national strategies (1,2)																																							
A3: Combination of strategies (3) - focusing on integration of water quality and water quantity)- national level	Development of discussion document on integartation issues																																							
	Circulate draft outline of integartion document / strategy (3)																																							
	Development of national strategies (3) - Five consultant (1-1 from each Tisza country)																																							
	Agreement on the outline of integration for transboundary scale (3) in the frame of the WS2																																							
	Circulate final version of national strategies (3)																																							
	Discussion on strategies (3) in the frame of WS3																																							
	Integrate the strategys in the ITRBMP																																							
Development of strategies - transboundary scale (Tisza River Basin)	Draftin pollution reduction strategy																																							
	Drafting Flodd and drought mitigation strategy																																							
	Drafting ITRBM Plan - including strategies and first feedbacks from Component 2																																							
	Final drafts of the strategies and ITRBM Plan (endorsement in the 3rd PSC)																																							
	Finalisation of the ITRBM Plan/including outcomes of the demo projects (component 2)																																							
	Finalise ITRBM Plan																																							
A4: Dissemination and replication startegy (A1-A4)																																								
Component 2 of the Tisza MSP project		Jan	Febr	March	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Febr	March	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Febr	March	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Febr	March
A1: Identification of projects	Criteria for site selection - call for proposal																																							
	Publishing call for proposals																																							
	Deadline for outline proposals (1 page documents)																																							
	Developing short list of demonstration projects for for presentation at the 11th Tisza Group meeting																																							
	Agreement on short list in the frame of the 11th Tisza Group meeting																																							
	Developing the proposals (detailed workplans, budgets, timescale)																																							
A2: Stakeholder workshop to present and disuss recommended demo projects																																								
A3: Implementation of demo projects Start demo projects (18 months planned duration) -	Preparatory works (where needed)																																							
	Project 1.																																							
	Project 2.																																							
	Project 3.																																							
A4: Feedback and presentation of results	Compiling lessons learnt and experiences from demo projects																																							
	Final Stakeholder workshop & 16th Tisza Group Meeting																																							
A5: Development of replication strategy for comp 2																																								
PSC meetings and workshops of the Tisza MSP project		Jan	Febr	March	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Febr	March	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Febr	March	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Febr	March
PSC meetings																																								
	Inception meeting of the UNDP/GEF Tisza																																							
	Project Steering Committee I. (Vienna)																																							
	Project Steering Committee II. (Vienna)																																							
	Project Steering Committee III. (Vienna)																																							
Workshops/back to back with the Tisza Group meetings																																								
	WS1:																																							
	WS2:																																							
	WS3:																																							
	WS4:																																							
	WS5:																																							
	WS6:																																							
Preparation of dissemination materials																																								
Monitoring and evaluation																																								
Webiste development																																								